

ORDER OF PRESENTATION FOR PROPOSALS FOR March 24, 2015

	<u>Agency</u>	<u>Program/Project</u>	<u>Amount Requested</u>	<u>2014 Grant Amount</u>
1	Department of Development	General Program Administration	\$30,000	\$37,500
2	West Lafayette Parks Dept.	ADA Compliance	\$25,000	\$29,000
3	West Lafayette Tree Friends	Tree Plantings	\$6,000	\$5,500
4	City Engineer	Sidewalk/curb replacement & Curb Ramp Installation	\$180,000	\$139,949
5	New Chauncey Housing, Inc.	Housing Programs	\$70,000	\$62,500
6	Lafayette Transitional Housing Center, Inc.	Homeless Services Program	\$8,000	\$4,380
7	Lafayette Transitional Housing Center, Inc.	Family and Singles Transitional Program	\$10,000	\$7,480
8	Lafayette Urban Ministry	Emergency Homeless Shelter	\$7,000	\$6,340
9	Family Services, Inc.	Homecare Services	\$3,300	\$2,680
10	Food Finders Food Bank	Food Provision to Local Shelters	\$5,000	\$4,800
11	YWCA of Greater Lafayette	Domestic violence Intervention and Prevention Program Director	\$12,000	\$8,400
12	The Center @ Jenks Rest	Home Repair Program	\$4,280	\$4,280

MAXIMUM ALLOWABLE BREAKDOWNS VERSUS REQUESTS

<u>CATEGORY</u>	<u>ALLOWABLE</u>	<u>REQUESTS</u>	<u>OVER/(UNDER)</u>
Administration	\$61,543 (20% of Grant)	\$ 30,000	(\$31,543)
Public Services	46,157 (15% of Grant)	49,580	3,423
Housing & Capital Improvements	<u>200,015</u>	<u>281,000</u>	<u>80,985</u>
	\$307,715 total grant for 2015-2016	\$360,580	\$52,865